

West Point City

ENHANCING QUALITY OF LIFE

JULY 2014



Mayor's Message

West Point's 2015 Budget

As you may know, we have been going through our Budget process for the upcoming 2015 fiscal year. Our budget goes from July 1st to June 30th each year. This year, as in the past, we came up with a balanced and conservative budget that allows us to provide for the needs of our residents. Without diving into too many details of this year's budget I thought I would pull out a few of what I think are the highlights or interesting projects this next year.

First of all, I will go over the expenditures and some of the increases we will have this upcoming year. Our General Fund expenditure total for our 2015 budget is \$2,286,970. A couple of increases we accounted for in this year's budget was a mandatory 1.18% increase to the Utah Retirement System, which in real dollars amounted to an increase of \$9,453. Another one of our larger increases is our Employee Healthcare/Workers Compensation. This year the budgeted increase is set at 12% or \$20,648, we will know what the actual increase is later this year. A point that might interest some of you in regards to our city's annual expenditures (General Fund and Class C Road Funds), in 2013 we spent \$156 dollars per capita and in 2008 we spent \$207 per capita. It is also interesting to look at the level of service provided and how it relates to the number of employees per 1,000 residents. In 2008 West Point had 21 full or part time employees which at the time was 2.333 employees per 1,000 residents. In 2013, with almost a 1,000 more residents West Point had 20 full or part time employees which is 2.024 per 1,000 residents.

Moving on to revenues, we project our revenue for the taxes we collect to be \$1,697,970. This money comes from three main revenue sources, 1) Property tax - \$337,970; 2) General Sales & Use taxes - \$860,000; 3) Energy Sales & Use taxes - \$331,000. Other revenues come from the money we collect from various fees, Class C road funds we get from the state, etc.

Some of the upcoming projects of note that are funded in this upcoming budget are the following:

- Waterline upgrade on 1300 North from 3200 W. to 3600 W.
- Designing end engineering the widening of 3000 W. from 300 N. to 1300 N. including the possibility of roundabouts at a couple of key intersections.
- Park improvements at Loy Blake Park including new playground equipment and the complete reconstruction of our tennis courts.
- 200 S. Trail expansion from 2000 W. to our Emigrant trail.

Although this current budget will not be formally approved until August I am excited about a couple of the capital projects including the long awaited upgrade to our tennis courts and playground equipment. I was 4 years old when most of the playground equipment was put in Loy Blake Park that alone tells you how much we need to update it. This updated playground equipment along with our recently completed new restroom will be a great addition to our largest park.

A copy of this year's budget is always available at City Hall if anyone would like more details on where we get our money and how we are spending it. Once again, I am grateful for a great staff led by Kyle Laws, our City Manager, as well as our awesome City Council who year after year do an amazing job taking care of the business here in the City.

If any of you have any questions comments or concerns please feel free to contact me by calling City Hall.

West Point Officials

Erik Craythorne, Mayor
Gary Petersen, Mayor Pro-Tem
Jerry Chatterton, Councilman
Andy Dawson, Councilman
Kent Henderson, Councilman
Jeff Turner, Councilman

Kyle Laws, City Manager

City Hall 801-776-0970
3200 W 300 N

COMMUNITY CALANDAR

City Council Meetings:
1st & 3rd Tuesdays
6:00pm Administrative Session
7:00pm General Session

Planning Commission Meetings:
2nd & 4th Thursday
6:00pm Administrative Session
7:00pm General Session

Meeting subject to cancellation

July 4 Independence Day
City Hall Closed/Party at the Point

July 21 Senior Lunch

July 24 Pioneer Day - City Hall Closed

CITY CONTACTS

Dial direct to the following departments:



Assistant City Manager/City Engineer-
Boyd 801-614-5353
Building Inspector-Brent 801-614-5354
Business License-Michelle 801-614-5348
Cemetery/City Recorder-
Misty 801-614-5349
Community Events-Jolene 801-614-5347
Public Works-Paul 801-614-5368
Recreation-Kelly 801-614-5357
Treasurer-Julie 801-614-5352
Utility Billing-Casey 801-614-5346

City Hall 801-776-0970
After Hours Service 801-628-6181
Garbage Service 801-627-2680
Animal Control 801-444-2200
Secondary Water 801-774-6373
Davis County Sheriff 801-451-4150
North Davis Fire Dept. 801-525-2850



You can now follow us on Twitter!

JUST FOR SENIORS

Join us this month for lunch!
Monday July 21st @ 11:30am

This month's menu will be:
Hot dogs, chips, watermelon
and sherbet with a wafer cookie.

Be sure to call by July 18th to
reserve your spot
801-776-0970

SPORTS CENTER

Karate Summer Camp

Register June 9th– July 8th

\$40.00

Ages 4-12 years old

Camp dates July 9-August 6th

Fall Soccer

Register June 23rd– July 25th

\$40.00

Pre K– 6th Grade

Black Knights Football

Register June 16– July 18th

NO LATE REGISTRATIONS ACCEPTED

\$120.00

Conditioning begins July 28th

YOUTH COUNCIL CORNER

This month's theme is
"Kindness"

"Be kind, for everyone you
meet is fighting a hard battle."
-Plato

Last month the Youth Council
painted shirts for the 4th of
July Parade. They also held a
superhero themed retreat to
unite the Youth Council. They
are also busy working on a
float for the 4th of July and
perfecting their face painting
skills for the 4th of July.



Look at all of the great businesses in West Point City!



7-Eleven
310 North 2000 West
West Point City
Convenience Store

Family Tree of West Point
421 North 3150 West
West Point City
(801)775-8733
Assisted Living Center

Flint's Garden Center
3545 West 1800 North
West Point City
(801)825-9990
Nursery

Horizon Utah Federal
Credit Union
2986 West 300 North
West Point City
(801)593-8500
Credit Union

K & J Investigations, LLC
3072 West 300 N, Suite E
West Point,
(801)675-6984
Private Investigations

Legacy Point Family Medicine
3110 West 300 North, Suite A
West Point City
(801)614-5140
Family Medical Clinic

Legacy Point Women's Center
3110 West 300 North, Suite B
West Point City
(801)614-5270
Women's Clinic

Montgomery Kiddie Kollege
Preschool, LLC
2420 West 300 North
West Point City
(801)825-2604
Preschool

Mountain Land Physical
Therapy, LLC
3072 West 300 North, Suite A
West Point City
(801)825-7500
Physical Therapy Facility

The Movement Dance Center
3567 West 1800 North
West Point City
(801)589-4679
Dance studio

Schneider's Bluff Golf Course
300 North 3500 West
West Point City
(801)773-0731
Golf Course

Thomson Orthodontics
Dr. Brandy M. Thomson, D.D.S
255 North 3000 West, Suite B
West Point City
(800)634-2973
Orthodontist

Turner's Demolition Company
191 South 1875 West
West Point City
Demolition Company

West Point Dental
255 North 3000 West
West Point City
(801)784-9000
Dentist

West Point Eye Center
3110 West 300 North, Suite D
West Point City
(801)825-9732
Optometry Office

**For a complete list of all businesses, including home-based
businesses, visit www.westpointcity.org**

**Also as a reminder if you currently operate a business from your
home you should have a business license. Please contact
Michelle at 801-776-0970 for more information.**

Be sure to check out the City website for up-to-date
information and upcoming events.
Our code enforcement office would also like you to know
that you can now access a list of common complaint
information, and we can now accept emailed complaint
forms. You can find this page at www.westpointcity.org
just click on the government tab and scroll down to code
enforcement. If you have any code enforcement questions
please feel free to contact Mike @ 801-776-0970.

As of July 1st, the income guidelines for the Davis County WIC program
have increased. The Women, Infants and Children (W.I.C.) program is a
supplemental nutrition program for women who are pregnant or just had a
baby and children under the age of 5. To see if you qualify for food,
nutrition counseling and/or breastfeeding support go to
www.daviscountyutah.gov/health or call 801-525-5010.

FREE FIREWOOD

Located at the Loy Blake Park
(south/west corner of the dirt
parking lot on 3650 West)

Davis County Fair

This years Davis County Fair will
be held on August 13th – 16th at
the Legacy Events Center. The
event will be free to the public
and there will be some exciting
attractions this year that you
won't want to miss! For more
information check out our
website at davisfair.com or
like us on Facebook at
facebook.com/daviscountyfair.